

PROJECT COSTS/DELIVERABLES (PC/D)						
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(OHV Form 1)						
APPLICANT: Needles Field Office		GEOGRAPHIC AREA: East Mojave Desert				
Application Title: Needles 2007 Safety & Education Part 1						
General Funding Category	Qty.*	Unit	Unit	Subtotal	AC	Grant
C E R "N"			Cost			Request
Activities: Update and deliver OHV Education and Safety "Classroom Outreach" Curriculum for K-8 grades in the Tri-State area.						
Staff:						
Outdoor Recreation Planner (ORP) #1	20	Hour	\$38.65	\$773.00	\$0.00	\$773.00
Outdoor Recreation Planner (ORP) #2	60	Hour	\$36.41	\$2,184.60	\$0.00	\$2,184.60
Public Contact Representative	40	Hour	\$27.51	\$1,100.40	\$0.00	\$1,100.40
L E Ranger	40	Hour	\$41.94	\$1,677.60	\$0.00	\$1,677.60
Wildlife Biologist	80	Hour	\$36.04	\$2,883.20	\$0.00	\$2,883.20
Recreation Tech. (GS-7) Term	1000	Hour	\$23.73	\$23,730.00	\$0.00	\$23,730.00
ORP's up-date curriculum	40	Hour	\$38.65	\$1,546.00	\$0.00	\$1,546.00
Total				\$33,894.80	\$0.00	\$33,894.80
Travel and Training:						
OHV conventions, tradeshow and fairs	4	Each	\$2,000.00	\$8,000.00	\$0.00	\$8,000.00
OHV tread lightly courses	2	Each	\$1,500.00	\$3,000.00	\$0.00	\$3,000.00
Volunteer training classes	2	Each	\$1,500.00	\$3,000.00	\$0.00	\$3,000.00
Total				\$14,000.00	\$0.00	\$14,000.00
Materials/Supplies:						
Presentational projector & easels	1	Each	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
Printing public brochures	1	Each	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
Printing student curriculum booklet	1	Each	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
Total				\$9,000.00	\$0.00	\$9,000.00
Vehicle Maintenance/FOR:						
Ford 150 Pickup Truck (S&E)	5000	Mile	0.58	\$2,900.00	\$0.00	\$2,900.00
Total				\$2,900.00	\$0.00	\$2,900.00
(DO NOT ROUND) Form Total				\$59,794.80	\$0.00	\$59,794.80
Funding Categories	** If an agency requesting a cooperative agreement wants to voluntarily report agency contributions, change the title from "Match" to "Agency Contributions (AC)"					
C = Conservation						
E = Enforcement						
R = Restoration						
N = (Non-CESA)						
*Quantity and Unit: Enter the quantity ordered and appropriate unit of measure for each item (e.g. ea=each, pk=package, & bx=box)						
Applicants may request administrative costs, not to exceed 10% of the total projects(s) requested.						
If administrative costs are requested, please identify them on the Application Summary Sheet.						

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(OHV Form 1)						
APPLICANT: Needles Field Office		GEOGRAPHIC AREA: East Mojave Desert				
Application Title: Project 9-Needles 2007 Safety & Education Part 2						
General Funding Category	Qty.*	Unit	Unit	Subtotal	AC	Grant
C E R "N"			Cost			Request
Activities: Design, produce, and erect "Outdoor Outreach" Education Informational Kiosks and brochures for OHV recreational routes.						
Staff:						
Outdoor Recreation Planner #1	40	Hour	\$39	\$1,546	\$309	\$1,546
Outdoor Recreation Planner #2	60	Hour	\$36	\$2,185	\$291	\$2,185
Public Contact Representative	10	Hour	\$28	\$275	\$0	\$275
Recreation Branch Chief	40	Hour	\$42	\$1,678	\$336	\$1,678
Wildlife Biologist #1	10	Hour	\$36	\$360	\$0	\$360
Wildlife Biologist #2	10	Hour	\$36	\$360	\$0	\$360
Archaeologist	10	Hour	\$47	\$467	\$0	\$467
Geologist	10	Hour	\$52	\$524	\$0	\$524
Environmental Specialist	10	Hour	\$39	\$395	\$0	\$395
LE Ranger	10	Hour	\$42	\$419	\$0	\$419
Maintenance Worker	120	Hour	\$33	\$3,995	\$0	\$3,995
Recreation Tech. (GS-7) Term	400	Hour	\$24	\$9,492	\$0	\$9,492
Total				\$21,696	\$936	\$21,696
Materials/Supplies:						
Sign Supplies	8	Each	\$200.00	\$1,600	\$500	\$1,100
Sign Design software & Clip Art	3	Each	\$1,000.00	\$3,000	\$0	\$3,000
Informational Kiosk Signboard	10	Each	\$1,000.00	\$10,000	\$0	\$10,000
Shipping Charge	8	Each	\$500.00	\$4,000	\$0	\$4,000
Steel Sign In log Register	8	Each	\$100.00	\$800	\$0	\$800
Concrete Mix	100	Bags	\$3.70	\$370	\$0	\$370
Total				\$19,770	\$500	\$19,270
Vehicle Maintenance/FOR:						
Ford 150 Pickup Truck (S&E)	8400	Mile	\$0.48	\$4,032	\$0	\$4,032
Ford 350 Flatbed Truck (Maint)	10000	Mile	\$0.64	\$6,400	\$0	\$6,400
Heavy Equipment	2	Day	\$186.00	\$372	\$0	\$372
Total				\$10,804	\$0	\$10,804
(DO NOT ROUND) Form Total				\$52,270	\$1,436	\$51,770
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APPLICANT: Needles Field Office		GEOGRAPHIC AREA: East Mojave Desert				
Application Title: Needles 2007 Safety & Education Part 3						
General Funding Category	Qty.*	Unit	Unit	Subtotal	AC	Grant
C E R "N"			Cost			Request
Activities: Attend ATV Safety Institute Instructor Training Course and Receive Certification allowing for agency and public OHV safety and education classes in the Tri-State area.						
Staff:						
Outdoor Recreation Planner	40	Hour	\$38.65	\$1,546.00	\$0.00	\$1,546.00
Public Contact Representative	40	Hour	\$25.16	\$1,006.40	\$0.00	\$1,006.40
L E Ranger	40	Hour	\$38.57	\$1,542.80	\$0.00	\$1,542.80
Total				\$4,095.20	\$0.00	\$4,095.20
Materials/Supplies:						
ATV Safety Institute Tuition	3	Each	\$500.00	\$1,500.00	\$0.00	\$1,500.00
Training Booklets & Supplies	3	Each	\$200.00	\$600.00	\$0.00	\$600.00
Trainer ATV Safety Gear	3	Each	\$1,000.00	\$3,000.00	\$0.00	\$3,000.00
Student ATV Safety Gear	4	Each	\$600.00	\$2,400.00	\$0.00	\$2,400.00
Total				\$7,500.00	\$0.00	\$7,500.00
Other:						
Lodging & Travel Expenses	3	Each	\$2,000.00	\$6,000.00	\$0.00	\$6,000.00
Total				\$6,000.00	\$0.00	\$6,000.00
Vehicle Maintenance/FOR:						
Ford 150 Pickup Truck	2400	Mile	0.48	\$1,152.00	\$0.00	\$1,152.00
Ford 250 LE Truck	1200	Mile	0.48	\$576.00	\$0.00	\$576.00
Total				\$1,728.00	\$0.00	\$1,728.00
(DO NOT ROUND) Form Total				\$13,323.20	\$0.00	\$19,323.20
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